

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Cincinnati

State: OH

PJ's Total HOME Allocation Received: \$71,036,624

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State: 22			
% of Funds Committed	96.40 %	96.48 %	10	94.94 %	70	66	
% of Funds Disbursed	85.25 %	89.31 %	14	84.35 %	51	42	
Leveraging Ratio for Rental Activities	4.62	6.02	1	4.59	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	75.52 %	86.61 %	20	81.38 %	25	20	
% of Completed CHDO Disbursements to All CHDO Reservations***	57.30 %	77.45 %	18	68.05 %	35	28	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	90.26 %	81.46 %	6	79.65 %	84	71	
% of 0-30% AMI Renters to All Renters***	41.19 %	47.30 %	16	44.76 %	37	41	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	97.83 %	93.96 %	9	94.31 %	51	44	
Overall Ranking:			In State:	16 / 22	Nationally:	51 45	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$11,619	\$13,974		\$25,245	2,814 Units	85.90 %	
Homebuyer Unit	\$15,381	\$11,321		\$14,395	200 Units	6.10 %	
Homeowner-Rehab Unit	\$26,403	\$18,661		\$20,186	260 Units	7.90 %	
TBRA Unit	\$0	\$4,159		\$3,142	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Cincinnati OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$48,672	\$80,956	\$28,560
State:*	\$75,117	\$81,481	\$20,809
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.93

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	12.5	20.7	26.5	0.0
Black/African American:	86.8	78.8	72.3	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.4	0.0	0.4	0.0

ETHNICITY:

Hispanic	0.2	0.5	0.4	0.0
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HOUSEHOLD SIZE:

1 Person:	33.1	23.7	35.4	0.0
2 Persons:	27.1	17.2	24.2	0.0
3 Persons:	20.7	31.8	16.9	0.0
4 Persons:	12.0	16.2	13.5	0.0
5 Persons:	4.9	4.0	5.0	0.0
6 Persons:	1.7	5.1	3.5	0.0
7 Persons:	0.2	1.5	1.2	0.0
8 or more Persons:	0.2	0.5	0.4	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	32.9	37.9	27.3	0.0
Elderly:	9.0	6.1	31.9	0.0
Related/Single Parent:	52.7	38.9	17.7	0.0
Related/Two Parent:	3.9	10.1	21.5	0.0
Other:	1.5	7.1	1.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	53.3	1.0 [#]
HOME TBRA:	0.1	
Other:	10.8	
No Assistance:	35.4	

of Section 504 Compliant Units / Completed Units Since 2001 20

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Cincinnati State: OH Group Rank: 51
(Percentile)
State Rank: 16 / 22 PJs Overall Rank: 45
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	75.52	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	57.3	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.26	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	97.83	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	2.58	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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